

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,959	13,153.69	9	38,919	58,826.59	32	28,680.98	205.1%
Low-Income Multi-Family	1,982	1,384.20	2	4,565	2,540.50	5	0.00	0.0%
LI Subtotal	9,941	14,537.89	11	43,484	61,367.09	37	28,680.98	
LI % of Total	14.2%	22.2%	12.8%	14.8%	16.9%	11.2%	16.1%	
Residential New Construction	0	0.00	0	7,056	987.89	2	2,750.71	35.9%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	50,406	44,576.40	43	120,180	242,843.27	137	104,131.25	233.2%
Energy Star HVAC	7,718	4,800.00	13	29,330	29,600.00	61	0.00	0.0%
Energy Star Lighting	0	0.00	0	2,506	654.00	5	0.00	0.0%
Energy Star Appliance	2,022	600.00	18	31,306	10,744.72	79	0.00	0.0%
Res Subtotal	60,146	49,976.40	74	190,378	284,829.88	284	106,881.96	
Res % of Total	85.8%	76.2%	86.0%	64.8%	78.5%	86.1%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	1,092.00	1	29,824	12,551.45	5	29,034.03	43.2%
C&I Govt Small	0	0.00	0	0	0.00	0	13,748.36	0.0%
C&I Products & Services	0	0.00	0	29,888	4,135.00	4	0.00	0.0%
C&I Subtotal	0	1,092.00	1	59,712	16,686.45	9	42,782.39	
C&I % of Total	0.0%	1.7%	1.2%	20.3%	4.6%	2.7%	24.0%	
Report Total	70,087	65,606.29	86	293,574	362,883.42	330	178,345.33	
Budget Comparison					315,209.20		178,345.33	176.7%